

TABLE D
COUNTY BOND REFERENDUM CAPACITY
(BASED ON ROLLING 5-YEAR CAPACITY OF \$350 MILLION)
(IN MILLIONS)

COUNTY								
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity¹	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes		Column H New Authorized But Unissued as of June 30 (Col D + Col G)
2004 (FY 2005)	\$202	\$100	\$102	\$350	\$248	Total Parks - Land Acquisition - Park Development NVRPA Libraries - Oakton - Burke - Four Renewals Transportation/Roads - BOS Transportation Plan - Metro IRP/SEP - Walkways Human/Juvenile Services - Mt Vernon Mental Health - Woodburn Mental Health - Juvenile Facilities	\$310 \$50 \$10 \$52.5 \$165 \$32.5	\$412
2005 (FY 2006)	\$412	\$109	\$303	\$350	\$47			\$303
2006 (FY 2007)	\$303	\$99	\$204	\$350	\$146	Public Safety & Commercial Revitalization/ Neighborhood Improvement	\$80	\$284
2007 (FY 2008)	\$284	\$76	\$208	\$350	\$142			\$208
2008 (FY 2009)	\$208	\$52	\$156	\$350	\$194	Parks & NVRPA	\$62	\$218
2009 (FY 2010)	\$218	\$70	\$148	\$350	\$202			\$148
2010 (FY 2011)	\$148	\$70	\$78	\$350	\$272	Transportation & Public Facilities²	\$120	\$198
2011 (FY 2012)	\$198	\$70	\$128	\$350	\$222			\$128
2012 (FY 2013)	\$128	\$70	\$58	\$350	\$292	Parks, NVRPA & Public Facilities²	\$112	\$170
2013 (FY 2014)	\$170	\$70	\$100	\$350	\$250			\$100
Total							\$684	

1/ Total 5-year capacity for County = \$350 million or \$70 million per year in annual sales.

2/ Public Facilities include all County capital projects and programs, other than Transportation and Parks.